

**NEW WAVERLY I S D
BUDGET 2018-2019**

	GENERAL FUND	LUNCHROOM	DEBT SERVICE	TOTALS
	\$ 1.17		0.1900	
REVENUES				
5700 LOCAL	3,852,000.00	200,000.00	613,000.00	4,665,000.00
5800 STATE	5,638,225.00	29,000.00	16,341.00	5,683,566.00
5900 FED	185,000.00	317,000.00		502,000.00
TOTAL REVENUES	9,675,225.00	546,000.00	629,341.00	10,850,566.00
EXPENDITURES				
11 INSTRUCTION	5,750,368.00			5,750,368.00
12 MEDIA/LIBRARY	175,314.00			175,314.00
13 STAFF DEV	114,215.00			114,215.00
21 INSTR LEADERSHIP	200,528.00			200,528.00
23 SCH LEADERSHIP	672,766.00			672,766.00
31 GUIDANCE/COUNSELING	311,588.00			311,588.00
32 SOCIAL WORK SERVICES	97,033.00			97,033.00
33 HEALTH	130,037.00			130,037.00
34 TRANSPORTATION	325,181.00			325,181.00
35 FOOD SERVICES		627,336.00		627,336.00
36 CO-CURRICULAR	503,478.00			503,478.00
41 GEN ADMINISTRATION	439,272.00			439,272.00
51 MAINTENANCE	1,166,157.00			1,166,157.00
53 DATA PROCESSING SERVICES	295,166.00			295,166.00
71 DEBT SERVICE	235,000.00		443,500.00	678,500.00
81 FAC ACQ & CONSTR				
99 TAX APPRAISAL COSTS	87,000.00			87,000.00
TOTAL EXPENDITURES	10,503,103.00	627,336.00	443,500.00	11,573,939.00
SURPLUS/(DEFICIT)	(827,878.00)	(81,336.00)	185,841.00	(723,373.00)
GEN. & FOOD SURPLUS/(DEFICIT)				

OTHER RESOURCES AND USES

***** S.B. 622 Statutorily Required Public Notices - mandatory advertising

7990 OTHER RESOURCES	2017-2018	2018-2019
8990 OTHER USES(L/R & DEBT SERV)	\$2,143.99	\$2,200.00

TOTAL RESOURCES/USES

GENERAL FUND 00-01 DEFICIT
FUND BALANCE REDUCTION

PRESIDENT OF THE BOARD

SECRETARY OF THE BOARD

**NEW WAVERLY ISD
355 FRONT STREET
NEW WAVERLY, TEXAS 77358**

August 20, 2018

On this date, we, the Board of Trustees of the New Waverly Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2019 at a total rate of \$1.36 to be assessed and collected by the duly specified assessor and collector as follows:

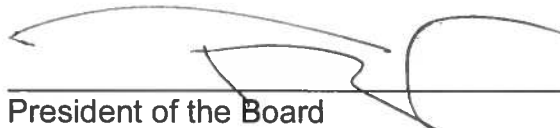
\$1.17 for the purpose of maintenance and operation, and

\$0.19 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.


IN CERTIFICATION THEREOF:

Signed:



President of the Board

Attest:



Secretary of the Board